

# House Bill 3693 Report

## Annual kWh Consumption and Total Expenditures

### City of Alvin

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2009	657,051	\$76,996.88	\$18,671.99
February	2009	658,083	\$76,744.40	\$18,721.67
March	2009	626,570	\$74,894.68	\$17,831.21
April	2009	666,266	\$79,623.42	\$19,022.93
May	2009	693,699	\$81,951.92	\$19,826.90
June	2009	738,868	\$84,899.95	\$21,133.86
July	2009	727,122	\$84,182.37	\$21,088.53
August	2009	734,043	\$84,639.90	\$21,288.50
September	2009	702,280	\$82,126.86	\$20,331.84
October	2009	616,264	\$76,264.07	\$17,917.19
November	2009	597,857	\$74,583.00	\$17,380.88
December	2009	631,115	\$77,600.62	\$18,327.17
		<b>8,049,218</b>	<b>\$954,508.07</b>	<b>\$231,542.66</b>

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

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