

House Bill 3693 Report

Annual kWh Consumption and Total Expenditures

City of Alvin

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2012	558,517	\$74,545.27	\$10,321.08
February	2012	555,098	\$74,291.94	\$10,060.56
March	2012	504,053	\$70,033.31	\$9,102.52
April	2012	660,373	\$83,030.72	\$11,956.24
May	2012	681,015	\$83,277.08	\$12,146.35
June	2012	623,159	\$78,191.17	\$11,150.15
July	2012	688,867	\$83,455.48	\$12,829.13
August	2012	647,380	\$80,097.71	\$12,173.64
September	2012	594,985	\$76,669.89	\$11,343.63
October	2012	532,447	\$70,417.82	\$10,185.19
November	2012	535,605	\$72,269.15	\$10,358.50
December	2012	574,099	\$77,464.86	\$11,026.17
		7,155,598	\$923,744.41	\$132,653.16

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

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