

**MINUTES**  
**CITY OF ALVIN, TEXAS**  
**216 W. SEALY STREET**  
**CITY COUNCIL WORKSHOP**  
**TUESDAY MARCH 17, 2022**  
**6:00 P.M.**

**CALL TO ORDER**

BE IT REMEMBERED that, on the above date, the City Council of the City of Alvin, Texas, met in a Workshop Session at 6:00 p.m. in the first floor Conference Room at City Hall, with the following members present: Mayor Paul A. Horn; Mayor Pro-Tem Martin Vela; Councilmembers: Gabe Adame, Joel Castro, Keko Moore, Glenn Starkey, Richard Garivey, and Chris Vaughn.

**Staff members present:** Junru Roland, City Manager; Dixie Roberts, Assistant City Manager/City Secretary; Michael Higgins, Director of Development Services; Rex Klesel, Fire Chief; Ron Schmitz, EMS/Emergency Management Director; Brandon Moody, Director of Public Services; Michelle Segovia, City Engineer; and Robert E. Lee, Police Chief.

**WORKSHOP BUSINESS**

Discuss proposed projects to be funded by the American Rescue Plan Act (ARPA).

Mr. Roland stated that the City of Alvin was allocated approximately \$6.6M in federal funding through the American Rescue Plan Act of 2021, also called the COVID-19 Stimulus Package. The City went through the procurement process to select a consultant to help manage these funds, as a result Anser Advisory was selected. He stated that the projects to be funded through this program must adhere to very stringent statutory categories. These categories include: support public health expenditures, address negative economic impacts, replace lost public sector revenue, premium pay for eligible workers, and infrastructure improvements. All funds received must be allocated to a project by December 31, 2024 and must be spent by the end of calendar year 2026. Any unused funds must be returned to the federal government. Staff came up with the following projects that fit within the well-defined scope. Anser Advisory has reviewed and rated each project on a risk rating of one to five, one being minimal risk and five being a very high risk. The following projects were reviewed:

- Ground Storage Tank - \$3,800,000 (R-1)
- 2 Portable Cell Towers - \$170,000 (R-2)
- Utility Terrain Vehicle - \$20,000 (R-2 )
- EMS Ambulance - \$210,000 (R-1)
- 3 Cardiac Monitor/Defibrillators - \$105,000 (R-1)
- Computer Aided Dispatch/Records Mgmt. System - \$514,094 (R-1)
- Landline Phone Upgrades - \$200,000 (R-2)
- Self-Contained Breathing Apparatus Replacements - \$540,000 (R-1)
- Internet Connection Upgrade to Facilities - \$221,840 (R-2)
- Video Broadcast & Communication Upgrade - \$50,075 (R-2)
- Website Upgrade - \$50,000 (R-2)
- Agenda Management Software - \$50,000 (R-2)
- Dispatch Consolettes - \$276,775 (R-2)
- Facility Upgrades to Dispatch and EOC - \$190,000 (R-2)
- Consultant Fees - \$223,800

Mr. Roland stated that all projects presented remained below the risk assessment of two or below.

Discussion was had on the projects presented.

**ADJOURNMENT**

Mayor Horn adjourned the meeting at 6:28 p.m.

PASSED and APPROVED the 7<sup>th</sup> day of April 2022.

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Paul A. Horn, Mayor

ATTEST: \_\_\_\_\_  
Dixie Roberts, City Secretary