

MINUTES
CITY OF ALVIN, TEXAS
216 W. SEALY STREET
CITY COUNCIL WORKSHOP MEETING
THURSDAY, AUGUST 10, 2021
6:00 P.M.

CALL TO ORDER

BE IT REMEMBERED that, on the above date, the City Council of the City of Alvin, Texas, met in a Workshop Session at 6:00 P.M. with the following members present: Mayor Paul A. Horn; Mayor Pro-Tem Martin Vela. Councilmembers: Gabe Adame, Keko Moore, Joel Castro, and Glenn Starkey.

Staff members present: Junru Roland, City Manager; Suzanne Hanneman, City Attorney; Dixie Roberts, City Secretary; Michael Higgins, Chief Financial Officer; Dan Kelinske, Parks and Recreation Director; Brandon Moody, Director of Public Services; Ron Schmitz, EMS Director/EM Coordinator; Carmen Williams, Director of Human Resources; Brett Cole, CIP Project Manager; Josh Dearing, Economic Development Coordinator; Athlyn Allen, CVB Coordinator and Robert E. Lee, Police Chief.

WORKSHOP ITEMS:

Discuss FY 2021-2022 Proposed Budget.

Mr. Roland reviewed FY 21-22 budget items:

- Mr. Tom Stansel, Chief Operations Officer for the Alvin Museum Society, requested increase in budget to museum from \$35,000. Council agreed to \$45,000.
- Council agreed to the one proposed Mental Health Officer to the Police Department budget.
- Mayor and Council Member Starkey thanked staff members and department heads for their hard work and dedication to the City of Alvin.

ADJOURNMENT

Mayor Horn adjourned the meeting at 7:19 p.m.

PASSED and APPROVED the 19th day of August 2021.

Paul A. Horn, Mayor

ATTEST: _____
Dixie Roberts, City Secretary