

House Bill 3693 Report

Annual kWh Consumption and Total Expenditures

City of Alvin

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2013	783,668	\$98,666.36	\$7,647.76
February	2013	726,980	\$94,465.80	\$7,234.33
March	2013	752,565	\$96,561.49	\$7,428.41
April	2013	768,325	\$99,454.63	\$7,422.61
May	2013	811,660	\$101,487.71	\$7,708.68
June	2013	893,134	\$108,179.92	\$8,409.56
July	2013	881,621	\$107,869.89	\$8,774.42
August	2013	832,613	\$104,799.05	\$8,320.22
September	2013	825,255	\$103,923.38	\$8,244.96
October	2013	754,282	\$99,338.13	\$7,553.84
November	2013	788,911	\$100,131.86	\$7,874.39
December	2013	849,768	\$102,348.64	\$8,440.29
		9,668,782	\$1,217,226.86	\$95,059.49

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

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