

**ORDINANCE NO. 22-V**

**AN ORDINANCE AMENDING CITY OF ALVIN, ORDINANCE 21-M, PASSED AND APPROVED SEPTEMBER 2, 2021, SAME BEING AN ORDINANCE APPROVING AND ADOPTING THE CITY OF ALVIN'S BUDGET FOR FISCAL YEAR 2021-2022 BY APPROVING A BUDGET AMENDMENT TO THE ORIGINAL 2021-2022 FY BUDGET; FOR THE PURPOSE OF AMENDING THE YEAR-END BUDGET AND PROVIDING FOR SUPPLEMENTAL APPROPRIATION AND/OR TRANSFER OF CERTAIN FUNDS AS SET FORTH IN THE ATTACHED EXHIBIT "A"; PROVIDING FOR SEVERALBILITY; AND PROVIDING FOR OTHER MATTERS RELATED THERETO.**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ALVIN, TEXAS;**

**Section 1.** That the City of Alvin 2021-2022 Fiscal Year Budget is hereby amended by increasing (decreasing) certain expenditures and increasing (decreasing) certain revenues to the individual budget accounts in all funds set forth in Exhibit "A" attached hereto and incorporated herein by reference.

**Section 2. Open Meetings Act.** It is hereby officially found and determined that the meeting at which this ordinance was passed was open to the public as required and that public notice of the time, place and purpose of said meeting was given as required by the Open Meetings Act, *Chapt. 551, Tex. Gov't Code*.

**PASSED** on first and final reading on the 17<sup>th</sup> day of March 2022.

**CITY OF ALVIN, TEXAS**

**ATTEST**

By \_\_\_\_\_  
Paul A. Horn, Mayor

By \_\_\_\_\_  
Dixie Roberts, City Secretary

## EXHIBIT A

Revenues			
103-401010	Grant Proceeds	<u>\$6,621,584</u>	
Total Revenues		<u>\$6,621,584</u>	
Expenditures			
103-2505-00-4150	IT	Citywide landline phone upgrades	\$200,000
103-3503-00-4150	EMS	Self-Contained Breathing Apparatus	\$540,000
103-2505-00-4150	IT	Technology Infrastructure Upgrades	\$221,840
103-1002-00-4150	City Sec	Video Broadcast Upgrade	\$50,075
103-1002-00-4150	City Sec	Upgrade to City Website	\$50,000
103-3501-00-4150	Police	Repl of CAD/Record Mngt System	\$514,094
103-3505-00-4150	Emer Mngt	Emer Mngt Communication Upgrade	\$170,000
103-3505-00-4150	Emer Mngt	Emergency Management – UTV	\$20,000
103-3503-00-4150	EMS	Ambulance	\$210,000
103-3503-00-4150	EMS	3 Cardiac Monitors/Defibrillators	\$105,000
103-6001-00-4150	Water	Ground Storage Tank Replacement	\$3,800,000
103-1002-00-4150	City Sec	Agenda Management Software Upgrade	\$50,000
103-3505-00-4150	Emer Mngt	EOC Upgrades	\$50,000
103-3501-00-4150	Police	Dispatch Upgrades	\$140,000
103-3501-00-4150	Police	Dispatch Console Replacement	\$276,775
103-1002-00-4150	City Sec	Consultant Services	<u>\$223,800</u>
Total Expenditures			<u>\$6,621,584</u>