

**ORDINANCE NO. 21-J**

**AN ORDINANCE AMENDING CITY OF ALVIN ORDINANCE NO. 20-X, PASSED AND APPROVED SEPTEMBER 3, 2020, SAME BEING AN ORDINANCE APPROVING AND ADOPTING THE CITY OF ALVIN'S BUDGET FOR FISCAL YEAR 2020-21 FOR THE PURPOSE OF AMENDING THE MID-YEAR BUDGET AND PROVIDING FOR SUPPLEMENTAL APPROPRIATION AND/OR TRANSFER OF CERTAIN FUNDS AS SET FORTH IN THE ATTACHED EXHIBIT "A"; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR OTHER MATTERS RELATED THERETO.**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ALVIN, TEXAS**

**Section 1.** That the City of Alvin 2020-21 Fiscal Year Budget is hereby amended by increasing (decreasing) certain expenditures and increasing (decreasing) certain revenues to the individual budget accounts in all funds set forth in Exhibit "A" attached hereto and incorporated herein by reference.

**Section 2. Open Meetings Act.** It is hereby officially found and determined that the meeting at which this ordinance was passed was open to the public as required and that public notice of the time, place and purpose of said meeting was given as required by the Open Meetings Act, Chapter 551 of the *Texas Government Code*.

**PASSED and APPROVED** on the 15<sup>th</sup> day of April 2021.

**CITY OF ALVIN, TEXAS:**

**ATTEST:**

By: \_\_\_\_\_

Paul A. Horn, Mayor

By: \_\_\_\_\_

Dixie Roberts, City Secretary

**EXHIBIT A**

111-1002-00-1001	Salaries	2,652.96		
111-1002-00-1009	TMRS	465.33	111-300000	General Fund Balance
111-1002-00-1011	FICA	202.95	121-300000	CVB Fund Balance
<i>General Fund</i>		<u>3,321.24</u>	211-300000	Utility Fund Balance
			213-300000	EMS Fund
111-1004-00-1001	Salaries	4,689.66	312-300000	Sales Tax Fund
111-1004-00-1009	TMRS	822.57	611-300000	Fleet Fund Balance
111-1004-00-1011	FICA	358.76	613-300000	IT Fund Balance
<i>General Fund</i>		<u>5,870.99</u>		
				<u>\$ 258,059.34</u>
111-1003-00-1001	Salaries	5,015.25		
111-1003-00-1009	TMRS	879.67		
111-1003-00-1011	FICA	383.67		
<i>General Fund</i>		<u>6,278.59</u>		
111-1005-00-1001	Salaries	985.08		
111-1005-00-1009	TMRS	172.78		
111-1005-00-1011	FICA	75.36		
<i>General fund</i>		<u>1,233.22</u>		
111-2501-00-1001	Salaries	6,602.78		
111-2501-00-1009	TMRS	1,158.13		
111-2501-00-1011	FICA	505.11		
<i>General Fund</i>		<u>8,266.02</u>		
111-2502-00-1001	Salaries	3,103.92		
111-2502-00-1009	TMRS	544.43		
111-2502-00-1011	FICA	237.45		
<i>General Fund</i>		<u>3,885.80</u>		
111-2503-00-1001	Salaries	2,163.70		
111-2503-00-1009	TMRS	379.51		
111-2503-00-1011	FICA	165.52		
<i>General Fund</i>		<u>2,708.74</u>		
111-3501-18-1001	Salaries	4,671.92		
111-3501-18-1009	TMRS	819.45		
111-3501-18-1011	FICA	357.40		
<i>General Fund</i>		<u>5,848.78</u>		
111-3501-00-1001	Salaries	84,785.10		
111-3501-00-1009	TMRS	14,871.31		
111-3501-00-1011	FICA	6,486.06		
<i>General Fund</i>		<u>106,142.47</u>		
111-3502-00-1001	Salaries	6,221.58		
111-3502-00-1009	TMRS	1,091.27		
111-3502-00-1011	FICA	475.95		
<i>General Fund</i>		<u>7,788.80</u>		
111-5001-17-1001	Salaries	11,446.92		
111-5001-17-1009	TMRS	2,007.79		
111-5001-17-1011	FICA	875.69		
<i>General Fund</i>		<u>14,330.40</u>		
111-5001-11-1001	Salaries	5,821.54		
111-5001-11-1009	TMRS	1,021.10		

111-5001-11-1011	FICA	445.35
<i>General Fund</i>		<u>7,287.99</u>
111-7001-00-1001	Salaries	4,982.44
111-7001-00-1009	TMRS	873.92
111-7001-00-1011	FICA	381.16
<i>General Fund</i>		<u>6,237.52</u>
111-7001-01-1001	Salaries	3,171.58
111-7001-01-1009	TMRS	556.30
111-7001-01-1011	FICA	242.63
<i>General Fund</i>		<u>3,970.50</u>
111-7001-02-1001	Salaries	932.86
111-7001-02-1009	TMRS	163.62
111-7001-02-1011	FICA	71.36
<i>General Fund</i>		<u>1,167.85</u>
111-7001-03-1001	Salaries	1,729.46
111-7001-03-1009	TMRS	303.35
111-7001-03-1011	FICA	132.30
<i>General Fund</i>		<u>2,165.11</u>
121-1006-14-1001	Salaries	1,059.26
121-1006-14-1009	TMRS	185.79
121-1006-14-1011	FICA	81.03
<i>CVB</i>		<u>1,326.09</u>
211-6001-00-1001	Salaries	4,105.42
211-6001-00-1009	TMRS	720.09
211-6001-00-1011	FICA	314.06
<i>Utility fund</i>		<u>5,139.58</u>
211-6002-00-1001	Salaries	5,557.58
211-6002-00-1009	TMRS	974.80
211-6002-00-1011	FICA	425.15
<i>Utility Fund</i>		<u>6,957.53</u>
211-6003-00-1001	Salaries	3,970.42
211-6003-00-1009	TMRS	696.41
211-6003-00-1011	FICA	303.74
<i>Utility Fund</i>		<u>4,970.57</u>
211-6004-00-1001	Salaries	5,076.22
211-6004-00-1009	TMRS	890.37
211-6004-00-1011	FICA	388.33
<i>Utility Fund</i>		<u>6,354.92</u>
211-6005-00-1001	Salaries	4,084.64
211-6005-00-1009	TMRS	716.45
211-6005-00-1011	FICA	312.47
<i>Utility Fund</i>		<u>5,113.56</u>
211-6007-00-1001	Salaries	1,848.00
211-6007-00-1009	TMRS	324.14
211-6007-00-1011	FICA	141.37
<i>Utility Fund</i>		<u>2,313.51</u>
213-3503-00-1001	Salaries	13,348.58
213-3503-00-1009	TMRS	2,341.34
213-3503-00-1011	FICA	1,021.17

<i>EMS Fund</i>		<u>16,711.09</u>
312-5501-00-1001	Salaries	13,688.86
312-5501-00-1009	TMRS	2,401.03
312-5501-00-1011	FICA	1,047.20
<i>Sales Tax Fund</i>		<u>17,137.08</u>
611-8001-00-1001	Salaries	2,293.22
611-8001-00-1009	TMRS	402.23
611-8001-00-1011	FICA	175.43
<i>Fleet Fund</i>		<u>2,870.88</u>
613-2505-00-1001	Salaries	2,125.20
613-2505-00-1009	TMRS	372.76
613-2505-00-1011	FICA	162.58
<i>IT Fund</i>		<u>2,660.54</u>

311-406111	Transfer From General Fund	\$599,135
311-3501-00-4100	Wrought Iron Fence	\$70,000
311-7001-00-3100	Basketball / Tennis Court Resurfacing	\$100,000
311-300000	Fund Balance	\$429,135
111-9001-00-7110	Transfer to Captial Projects Fund	\$599,135
111-300000	Fund Balance	\$599,135
211-9002-00-7107	Transfer to Utility Projects	\$670,000
211-300000	Fund Balance	\$670,000
220-6001-00-4150	Utility Generators	\$170,000
220-406211	Transfer From Utility Operating Fund	\$670,000
220-300000	Fund Balance	\$500,000